

2007 CIP PROJECT STATUS

05/28/07

	Project	Project Contributors					Currently Planned to Be Spent in 2007	Projec Description & Status	Project Schedule
		Centinnial	Arapco	Sys Dev Fees	UDFCD	SEMSWA			
1	LDC Xing @ Arapahoe Rd	816,000	0		300,000	1,000,000	2,116,000	UDFCD project. Need to negotiate agreement with UDFCD. Request funds from Centennial. Obtain Board approval.	Board Approval of const: 6/6/07 Execute agmt w/UD: 7/07. Complete ROW acquis: 9/07 Start construction in: 11/07 Construction completed: 3/08
2	Southwood Vill/Grnwd Manor Outfall Construction		0	0	150,000	700,000	850,000	UDFCD proj. UDFCD & Centennial each contributed \$50k to des in 06. Agmt for des signed w/UD in 2/07. Des completed. ROW acquisition to be completed by 6/07. Const can start when ROW obtained.	Bd Approval of const: 1/24/07 Execute agmt w/UD: 2/07. Purchase ROW by: 6/07 Start const in: 8/07 Construction complete: 12/07
3	Cherry Crest West Ph II	0	0	0		50,000	50,000	Start des in 07 and const in 08.	Bd approval of des: 8/07 Start design in: 10/07 Complete des in: 2/08
4	Dove Hill Drainage Design		50,000			0	50,000	\$50k expected from Arapco for des in 07. Const to start in 08.	Bd approval of des: 9/07 Start des in 11/07 Complete des & ROW in: 3/08
5	Holly Hills Outfall	0	135,000			0	135,000	Co fnds are allocated in 07 for the purchase of a home in Holly Hills to allow the 2nd detention pond to be completed. SEMSWA funds approximating \$75,000 to \$100,00 will have to be added to county funds when there is a willing seller in a future year. The Co funds should be dedicated to this purchase.	Timing unknown and dependent on willingness of owner to sell. Since these funds will likely not be expended this yr they will be allocated to being expended in a future year, but be considered a future obligation "below the line".
6	Piney Cr/Caley Crsg Des	50,000	0	0	50,000	0	100,000	Des underway to replace low water crsg of Piney Cr at Caley Ave. Des expected to be completed in July. Construction start in early 08.	Bd approval: 12/06 Complete des in: 9/07
7	Piney Cr/Caley Crsg Const	0	0	0	300,000	825,000	1,125,000	Construction of Piney Cr/Caley Crsg project. This project could consider inclusion of the Estancia Outfall if there are sufficient developer and SDF funds available and the Piney Cr/Caley Crsg project is not delayed.	Obtain Bd approval: 8/07 Start const by: 10/07 Complete const by: 2/08
8	Christensen Lane Estates Remedial Const	0	0	0		100,000	100,000	Remedial proj in the Christensen Lane Estates. Work to include swale, imp to detention facility, and emerg overflow protection.	Bd approval: 03/07 Start const by: 6/07 Const completed by: 8/07

Project	Project Contributors					Currently Planned to Be Spent in 2007	Projec Description & Status	Project Schedule
	Centinnial	Arapco	Sys Dev Fees	UDFCD	SEMSWA			
9 Orchard Valley Remedial Const	0	0	0	0	100,000	100,000	Have been working with residents for some time on drainage from Orchard Road flowing between homes.	Bd approval in: 6/07 Start const in: 7/07 Const completed by: 9/07
10 So Suburban Ice Arena Remedial	0	0	0	0	30,000	30,000	So Suburban has completed a design to increase capacity of stormsewer sys that discharges into High Line canal. Funding support requested by So Sub to obtain approval from Denver Water Bd for additional discharge into canal. So Sub will manage and pay for const. An IGA will be req'd betw SEMSWA and SSPRD which would require approval of design by SEMSWA.	Bd approval in: 6/07 Start const in: 2008
11 Goldsmith Gu/Arapahoe Lake Des	0	75,000	0	0	0	75,000	An alternative analysis is being conducted to address flooding of 2 homes adjacent to the Lake and erosion control along Goldsmith Gul ups of the Lake. Obtaining a public easement for the Lake is also being examined for mtn purposes.	Complete alt analysis: 8/07 Bd approval for des: 10/07 Start des: 12/07
Total Projects 1 - 11	866,000	260,000	0	800,000	2,805,000	4,731,000		