

Southeast Metro Stormwater Authority	
Analysis of Professional Services - Services and Administration Program	
2008 Budget	
<u>Description</u>	<u>Amount</u>
<b>AMEC</b>	
Additional Customer Svc 2008	\$ 40,000.00
Database Development 2009 Fees	\$ 40,000.00
<b>Total AMEC</b>	\$ 80,000.00
<b>CH2MHill</b>	
Contract Amendments Approved 8/22/07 (1)	
Task 1 - On-call staff support	\$ 38,970.78
Task 2 - On-call GIS staff support	\$ 19,620.00
Task 4 - Website updating and maintenance	\$ 15,762.67
Task 6 - Drainage inventory phase 1	\$ 85,279.41
Additional Identified Tasks	
Continuation of on-call staff support	\$ 50,000.00
Continuation of GIS staff support	\$ 50,000.00
Continuation of website support	\$ 25,000.00
Various other identified tasks	\$ 25,000.00
Drainage inventory phase 2	\$ 250,000.00
<b>Total CH2MHill</b>	\$ 559,632.86
<b>Other Professional Services</b>	
Funding for other consultants in 2008	\$ 40,000.00
<b>Total Professional Services</b>	\$ 679,632.86
(1) Of the \$490,698.29 approved for CH2MHill tasks on August 22, 2007, \$331,065.43 was anticipated to be spent in 2007 and \$159,632.86 was budgeted for 2008. If the 2007 amount is not fully spent (which appears likely) staff will ask the Board to reappropriate the unspent amount in 2008.	